

**MASTER PLAN PROCESS
HILFIKER PARK
MAY 20, 2009**

Committee Task Force:

- Parks Planning.
- Neighborhood Association.
- Interested Citizens.
- Park Users.
- Other; State, Federal Agencies or Specialist.

Key Functions:

- Identify Issues
- Alternative Solutions
- Protection
- Preservation
- Enhancements

Objectives:

- Purpose
- Conceptual Plan
- Park Use (Neighborhood Park)
- Land Use Zones
- Public Access

Key Elements:

- Site Resources
- Site Use
- Recreational Activities
- Facilities
- Park Amenities
- Public Presentation

Design / Construction Documents

- \$15,000
- \$995,940

Total.....\$1,019,400

System Development Charges (SDC)

- Eligible Growth Share \$248,995
- Growth At Land Acquisition 75%.

Unfunded Balance

- \$770,405

Example of Other Funding Resources

- LWCF Trails 80/20
- LWCF Development 50/50
- Oregon Lottery 50/50